

August 4, 2020
Budget Workshop
Bonifay, Florida

The Holmes County Board of Commissioners met in a Workshop on the above date with the following members present: Commissioners Clint Erickson, Phillip Music, Bobby Sasnett, Brandon Newsom, and Commissioner Earl Stafford, Chairman of the Board.

Brandon Young, County Attorney, and David Corbin, Project Director, were also present.

Leigh Ann Ennis, Deputy Clerk, was present and kept the minutes.

Chairman Stafford called the meeting to order at 4:30 p.m. and requested Alice Vickers, Interim Clerk, explain the 2020-21 Budget Expenditures and Revenues Worksheets. Ms. Vickers covered the following:

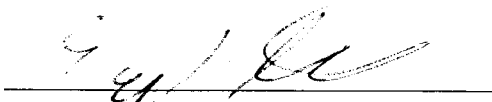
- 2020-21 requested amounts for expenditures compared to 2019-20 budgeted amounts
- 2020-21 projected revenues compared to 2019-20 budgeted revenues
- Millage rate examples and effects on proposed budget
- 2020-21 Budget Committee recommendations
- Lack of information from the State to aid in more precise budgeting projections at this time

Discussion included the Budget Committee recommendations and when more data would be available from the State. It was determined that more information was needed from several County departments before proposed budget cuts could be discussed further. Chairman Stafford and David Corbin, Project Director, planned to meet with department heads to discuss proposed budget cuts and the effects on the departments. Alice Vickers, Interim Clerk, reported that the State would have more information available after the Revenue Estimating Conference is held. The Board agreed to table budget discussions until the next Regular Session, when more information should be available from the State.

There being no further business at this time, the meeting was adjourned at 5:07 p.m.



Clerk



Chairman