## July 30, 2018 Budget Workshop Bonifay, Florida

The Holmes County Board of Commissioners met in a Budget Workshop on the above date with the following members present: Commissioner Mickey Locke, Commissioner Clint Erickson, Commissioner Bobby Sasnett, Commissioner Phillip Music and Commissioner Danny Powell, Chairman of the Board.

Joey Marsh, County Coordinator and Brandon Young, County Attorney, were present.

Angie Purvee, Deputy Clerk, was present and kept the minutes.

Chairman Powell called the meeting to order at 6:00 p.m. Steve Connell, EMS Director, led the prayer and pledge.

Joey Marsh, County Coordinator, advised that, after reviewing the proposed 2018-2019 budget, he believes the budget can be balanced at the rolled-back millage rate. He stated that the constitutional officers are currently reviewing their budget requests for the next fiscal year. Mr. Marsh will meet with each Commissioner to go over the recommended cuts before setting the proposed millage rate.

Brandon Young, County Attorney, stated that the State of Florida has accepted the new LOGT agreement so the revised disbursements should be used when projecting next year's budget. He also advised that Union negotiations should begin by the end of the week.

Commissioner Erickson discussed setting the millage rate lower than the rolled-back rate.

The following budget meetings were discussed:

- Budget Workshop September 4<sup>th</sup> at 6:00 p.m.
- Tentative Budget Hearing September 10<sup>th</sup> at 5:01 p.m.
- Final Budget Hearing September 24<sup>th</sup>

Brandon Young, County Attorney, advised that the upcoming workshop was scheduled in an attempt to have the property owners along Bonifay/Gritney Road and Bonifay/Chipley Road sign a right-of-way property release for the paving projects.

Commissioner Sasnett discussed the clean-up in Ponce de Leon following the July 22<sup>nd</sup> severe weather damages. Discussion included extending the cut-off date for the County to pick-up the debris and notifying the residents. The Road Department will continue to haul off debris for the next three consecutive Mondays through August 20<sup>th</sup>. Wendy Mayo, Emergency Management Director, and Joey Marsh, County Coordinator, discussed the notification process and the current protocols used in storm clean-up situations. Commissioner Sasnett expressed his appreciation for all agencies involved with assisting after the storm and in the clean-up effort.

Commissioner Music discussed having a Road Department foreman repair the generator on the Highway 79 tower. The County Coordinator will work with Steve Connell, EMS Director, to resolve issue.

There being no further business at this time, the meeting was adjourned at 6:28 p.m.

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Clerk

Dangland

Chairman