July 25, 2017 Budget Workshop Bonifay, Florida

The Holmes County Board of Commissioners met in a Budget Workshop on the above date with the following members present: Commissioner Mickey Locke, Commissioner Danny Powell, Commissioner Phillip Music, Commissioner Bobby Sasnett and Commissioner Clint Erickson, Chairman of the Board.

Jeff Goodman, County Attorney, and Wesley Adams, County Coordinator, were present.

Angie Purvee, Deputy Clerk, was present and kept the minutes.

Chairman Erickson called the meeting to order at 2:02 p.m. Wesley Adams led the prayer and pledge.

Chairman Erickson gave an overview of the 2017-2018 budget outlook and asked for each Department Head to give a review of their budget request. The following individuals spoke:

- Kyle Hudson, Clerk of Court
- Tammy Bozeman, Finance Director for the Holmes County Sheriff's Office
- Debbie Wilcox Morris, Supervisor of Elections
- Wesley Adams, County Coordinator
- Roger Williams, Building Inspector
- Wendy Mayo, Emergency Management Director
- Steve Connell, Emergency Medical Services Director
- Kalyn Waters, Extension Service Director
- Ann Payne, Recycling Director
- Raymond Thomas, Development Commission
- Susan Harris, Library Director
- Kim Moore, Health Department Business Manager
- Rebecca Prince, Tourist Development Commission and Chamber of Commerce
- Jeff Good, Shop Supervisor for Public Works

Chairman Erickson discussed using \$57,000.00 from the 'Ivan fund' to pay off an ambulance for approximately \$47,000.00 with the balance going to purchase needed weed eaters and chainsaws for the Road Department. Also discussed, was using the \$10,000.00 proceeds from the sale of a John Deere Tractor to purchase two zero turn mowers.

There being no further business at this time the meeting was adjourned at 3:38 p.m.

Clerk

Chairman