

Budget Workshop
August 30, 2007
Bonifay, Florida

The Holmes County Board of Commissioners met in a Budget Workshop on the above date with the following members present: Commissioner Kenneth Williams, Commissioner Monty Merchant, Commissioner Jim King, Commissioner Phillip Music, and Commissioner Raymon Thomas, Chairman of the Board.

Administrator Wood was present and Alice Vickers, Deputy Clerk, kept the minutes.

The following changes were made to the proposed budget:

Board	Executive Salaries	- 3,570
	FICA	- 274
	Retirement	- 598
Property Appraiser	Personal Services	+ 201
	Contingencies	- 6,123
Tax Collector	Capital Outlay-Equipment	- 3,503
Sheriff	Dispatch Contingency	- 19,000
	Dispatch-Operating Expenses	- 12,000
	Sheriff – Contingency	- 108,000
	Jail – Contingency	- 19,000
Building Department	Travel	+ 2,000
	Contingencies	- 2,000
Emg. Preparedness	Capital Outlay	- 10,000
Ambulance – Bonifay	Interfund Transfer-Grant Match	- 6,500
Agri-Center	Capital Outlay-Equipment	+ 6,000
Fire Control		- 65,700
Development Commission	Operating Expenses	- 10,000
Library		- 31,925
Health	Jail Mental Health	- 2,000
	Chemical Addictions Recovery	- 5,000
Council on Aging		- 311
Miscellaneous	Holmes Creek Soil & Water	- 2,000

	Tri County Airport	-	5,000
	Tri County Community Council	-	4,000
	Chamber of Commerce	-	7,500
	Early Learning Coalition	-	27,427
	Bonifay Guild for the Arts	-	1,500
Transportation Trust	Dues, Books, Fees	-	400
	Bonifay Road & Bridge	-	115,915

The Board discussed the Council on Aging Budget. Commissioner Williams advised that the Board presently pays the electric bill for them in addition to budgeting travel for them. He suggested a \$24,000 budget which would include them paying their own electric bill and the Board agreed.

The Board agreed to hold a Budget Workshop on Monday, September 10, 2007 at 1:00 p.m.

Commissioner Music offered a motion to adjourn with Commissioner King offering a second. The motion passed unanimously.

Clerk

Chairman