

Budget Workshop
September 11, 2006
Bonifay, Florida

The Holmes County Board of Commissioners met in a Budget Workshop on the above date with the following members present, to wit: Commissioner Jim King, Commissioner Raymon Thomas, Commissioner Harold Smith, Commissioner Phillip Music, and Commissioner Earl Stafford, Chairman of the Board.

Alice Vickers, Deputy Clerk, was present and kept the minutes.

Chairman Stafford opened the meeting with prayer and led the pledge.

The following changes were made to the General Fund proposed budget:

Commissioners	Salaries	+ 2,080
	FICA	+ 160
	Retirement	+ 205
Tax Collector	Capital Outlay-Eq	+ 5,503
Fire Inspection	Salary	+ 6,000
	FICA	+ 459
	Retirement	+ 1,256
Ambulance	Salaries	+ 2,392
	FICA	+ 183
	Retirement	+ 236
Litter Grant	Salary	+ 2,080
	FICA	+ 160
	Retirement	+ 205
Small County Grant		- 2,445
Agri-Center	Improvements	+ 23,000
Contingencies		- 18,474
Roll Forward		+ 23,000

The following changes were made to the Transportation Trust proposed budget:

Revenue	Surplus Sale	+ 250,000
Expenditures	Capital Outlay-Eq	+ 250,000

The Board discussed the list of salary changes for the following positions:

Building Inspector
Building Department Secretary
Building Department Part-Time Secretary
Extension Service Secretary

Library Director
Library Assistant Director
Library Assistant
Fire Inspector
Special Projects Manager
Litter Control Officer
Ambulance Secretary/Billing Clerk

Commissioner Music offered a motion to approve the salary changes with Commissioner Smith offering a second. The motion passed unanimously.

(List of Salary Changes)

Commissioner King offered a motion to approve a 7% raise for all other non-union employees for the 2006-07 fiscal year. Commissioner Music offered a second. The motion passed unanimously.

The Board discussed the Sheriff's budget request. Chairman Stafford will meet with the Sheriff to negotiate further.

The Board discussed bidding out the cleaning contract on County buildings and the possibility of needing additional funds for this. No action was taken.

The Board discussed the immediate need to purchase inmate equipment. Commissioner Thomas offered a motion to transfer funds from Capital Outlay-Equipment to Capital Outlay-Inmate Equipment on the current Transportation budget. Commissioner Music offered a second. The motion passed unanimously.

(Budget Amendment #6)

The Board discussed selling the Volvo grader and asked Commissioner Smith to get an estimated sale price.

Commissioner Thomas offered a motion to adjourn with Commissioner Smith offering a second. The motion passed unanimously.

There being no further business at this time, the meeting stood adjourned.

Clerk

Chairman